

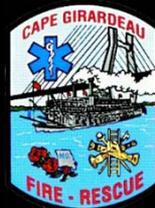
Nov. 2014
Fire Sales Tax
Renewal Vote



CITY of CAPE GIRARDEAU

Fire Sales Tax Renewal Vote: Critical Needs for Critical Services

- ★ Keep Cape Safe
- ★ Keep the Tax the Same
- ★ Keep Facilities & Vehicles Up-to-Date



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CITY *of* CAPE GIRARDEAU

Fire Department

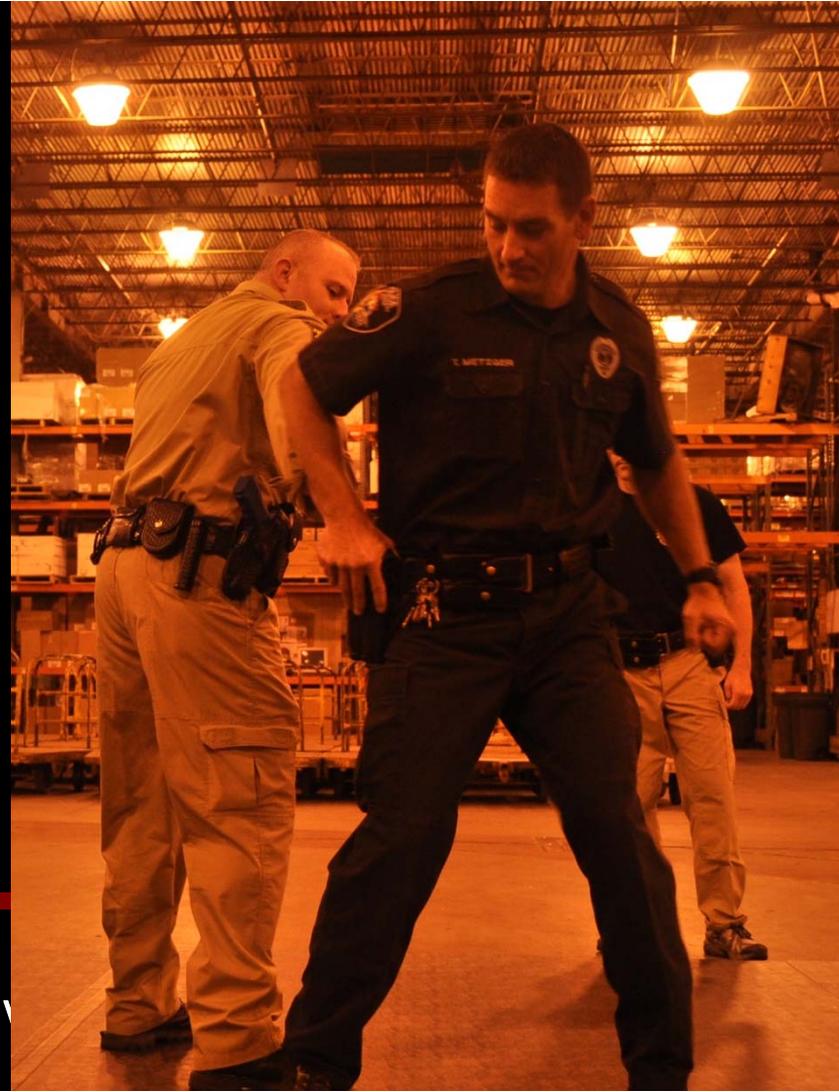
- ★ Fire, Rescue, EMS
Disaster Response
- ★ Fast first response
critical for survival of
people and property
- ★ Service demands
require training, equipment



CITY of CAPE GIRARDEAU
November 2014 Fire Sales Tax Renewal

Police Department

- ★ Call volume 140+/day
- ★ Need for technology, specialization and training continues to grow
- ★ Task force success
- ★ Cape is safe



CITY of CAPE GIRARDEAU
November 2014 Fire Sales Tax Renewal

**We are extremely
appreciative of
voters approving
the 2004 Fire
Sales Tax**

Sales Tax in Cape Girardeau City

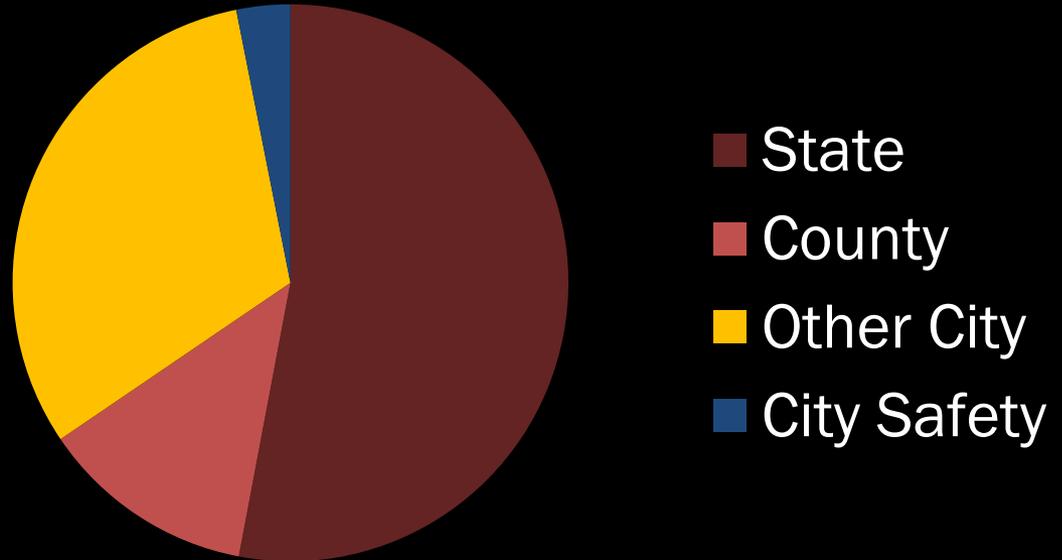
★ State 4.225%

★ County 1%

★ City 2.75%

Of the City's tax,
0.25% Fire Tax

Proportion of Taxes Paid



2004 Fire Sales Tax: 1/4-Cent Sales Tax

Half of the Tax is

1/8-Cent, Permanent:

- ★ No expiration
- ★ Operating,
Ongoing costs

Half of the Tax is

1/8-Cent, Expiring:

- ★ Expires 12/31/14
- ★ Capital,
One-Time projects

Fire Tax '04: PERMANENT 1/8-cent for Operating *Promised & Delivered*

- ★ Public Safety Salaries
- ★ Three More Firefighters
- ★ 911 Communications

Public Safety ... It's for you!
CAPE GIRARDEAU POLICE DEPT. * CAPE GIRARDEAU FIRE DEPT.

Public Safety

We have difficulty retaining and recruiting trained and experienced police officers.

So many officers have left for better pay. Several positions have been vacant for months.



CITY of CAPE GIRARDEAU
November 2014 Fire Sales Tax Renewal Vote

Fire Tax '04: EXPIRING 1/8-cent for Capital *Promised & Delivered*

- ★ Reliable Police Fleet
- ★ Reliable Fire Trucks
- ★ Fire Station 3 / EOC
- ★ Safe Rescue Boat
- ★ Equipment: Air Masks,
“Jaws of Life”, etc.
- ★ Police Facility Upgrades

Public Safety ... It's for you!

CAPE GIRARDEAU POLICE DEPT. * CAPE GIRARDEAU FIRE DEPT.

Fire Apparatus

The Fire Department's only ladder truck has experienced a series of mechanical and electrical problems during the last year.

During a house fire March 11, the truck malfunctioned.



CITY of CAPE GIRARDEAU

November 2014 Fire Sales Tax Renewal Vote

**Public safety needs a
stable funding source for
critical needs: Facilities,
Vehicles and Equipment**

Fire Sales Tax Renewal November 2014

1/8-Cent = \$1.2 Million/Year for 21 Years

Facilities: \$600,000

- ★ FS1 – Renovate
- ★ FS2 – Renovate
- ★ FS4 – Replace/Relocate
- ★ Police Station – Partial funding for replacement

Vehicles: \$600,000

- Keep public safety vehicle replacement aligned with industry standards
- ★ Fire (10-15 Years)
 - ★ Police (7-10 Years)

FIRE STATION NO. 1: Renovations

- ★ Fire & Rescue Headquarters
- ★ Serves busy southeast section of Cape: densely populated, older construction, downtown, apartments, Mississippi River



FIRE STATION NO. 2: Renovations

- ★ Serves southwest section of Cape: West Park Mall, Cape Central, Notre Dame, Cape Regional Airport, I-55, hotels, apartments





FIRE STATION NO. 4: Relocate & Replace

- ★ Last “quaint” station serving growing NW of city, I-55, more businesses, mutual aid to County for rescue/extrication
- ★ Run volume continues to increase



FIRE APPARATUS: Replace as needed, 10-15 Years

FIRE: VEHICLES

POLICE STATION: Replace, Possibly Relocate

- ★ Since built, City daytime population grew from 60k to 100k
- ★ Specialization and technology increasing
- ★ Legislative changes: Evidence retention and accessibility requirements





POLICE VEHICLES: Replace as needed, 7-10 Years

POLICE: VEHICLES

POLICE STATION: Summary of Funding Sources

\$11M \$4.0 Million - Fire Tax if approved
Total \$2.8 Million - Casino Revenue
 \$4.2 Million - Existing Restaurant Tax



CITY of CAPE GIRARDEAU
November 2014 Fire Sales Tax Renewal Vote

POLICE: FACILITIES

Casino Revenue Commitment

- ★ Radio Interoperability
- ★ Emergency Operations Security
- ★ Police Station Contribution



Fire Tax Renewal: \$1.2 Million/Year for 21 Years

Facilities: \$600,000/yr.

- ★ FS1 – Renovate
- ★ FS2 – Renovate
- ★ FS4 – Replace/Relocate
- ★ Police Station – Partial funding for replacement

Vehicles: \$600,000/yr.

- Maintain safety vehicle replacement within industry standards
- ★ Fire (10-15 Years)
 - ★ Police (7-10 Years)

Flexibility for Life Saving Equipment

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NO

**CONSTITUTIONAL AMENDMENT
NO. 3**

Proposed by Initiative Petition

Shall the Missouri Constitution be amended to:

- require teachers to be evaluated by a standards based performance evaluation system for which each local school district must receive state approval to continue receiving state and local funding;
- require teachers to be dismissed, retained, demoted, promoted and paid primarily using quantifiable student performance data as part of the evaluation system;
- require teachers to enter into contracts of three years or fewer with public school districts; and
- prohibit teachers from organizing or collectively bargaining regarding the design and implementation of the teacher evaluation system?

Decisions by school districts regarding provisions allowed or required by this proposal and their implementation will influence the potential costs or savings impacting each district. Significant potential costs may be incurred by the state and/or the districts if new/additional evaluation instruments must be developed to satisfy the proposal's performance evaluation requirements.

YES
 NO

...ation. Those costs will depend on the compensation, staffing, and planning decisions of election authorities with the total costs being unknown.

YES
 NO

**CONSTITUTIONAL AMENDMENT
NO. 10**

*Proposed by the 97th General Assembly
(Second Regular Session)
HJR No. 72*

Shall the Missouri Constitution be amended to require the governor to pay the public debt, to prohibit the governor from relying on revenue from legislation not yet passed when proposing a budget, and to provide a legislative check on the governor's decisions to restrict funding for education and other state services?

State governmental entities expect no direct costs or savings. Local governmental entities expect an unknown fiscal impact.

YES
 NO

CITY OF CAPE GIRARDEAU

PROPOSITION

Shall the City of Cape Girardeau, Missouri, extend the imposition of the City's existing fire sales tax of one-eighth of one percent (1/8 of 1%) beyond its current expiration date for the purpose of providing revenues for the operation of the Cape Girardeau Municipal Fire Department? This one-eighth of one percent (1/8 of 1%) sales tax extension shall expire on December 31, 2035.

YES
 NO

VOTE BOTH SIDES OF THE BALLOT

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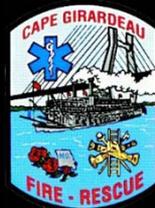
Public Safety Trust Fund

- ★ All Fire Sales Tax money is used for the operation of the Cape Girardeau Fire Department
- ★ Money previously allocated to the FD from the General Fund is then used for other needs
- ★ Remember to vote on the last page

Fire Sales Tax Renewal Vote: Critical Needs for Critical Services

- ★ Keep Cape Safe ✓
- ★ Keep the Tax the Same ✓
- ★ Keep Facilities & Vehicles Up-to-Date ✓

www.cityofcape.org/firesalestax



Nov. 4, 2014
Fire Sales Tax
Renewal Vote



CITY *of* CAPE GIRARDEAU