

TRANSPORTATION TRUST FUND 5 SUBCOMMITTEE MEETING NOTES

November 10, 2014

City Hall – Development Services Conference Room

Subcommittee Members Present:

Mr. Charles Haubold
Mr. Scott McClanahan
Mr. John Voss

Staff Present:

Mrs. Casey Brunke, City Engineer
Ms. Molly Hood, Assistant City Manager – Development Services
Mr. Ryan Shrimplin, City Planner

Also Present:

Mr. Randy Kluge, Planning and Zoning Commissioner

Call to Order

Chairman McClanahan called the meeting to order at 7:00 a.m.

The notes from the previous meeting stood approved as submitted.

Discussion of Projects for TTF 5 Proposed Project List

Ms. Hood informed the group that the meeting between the Subcommittee and the City Council has been pushed back to January 2015, and that TTF 5 will be on the August 2015 ballot.

The group reviewed the maps that were requested at the previous meeting. Ms. Hood stated that she received input from the City Manager regarding proposing improvements to Independence Street between Kingshighway and Caruthers Avenue/Sheridan Drive. Based on that input, it was suggested that the Subcommittee divide the Independence Street project into phases. Mr. Voss asked if the City has data that could be used to support the Subcommittee's recommendations. Staff responded that they do have traffic count data, which could be used to compare the latest counts to past counts. Other possible data sources include sales tax revenue and property values.

Mr. McClanahan stated that it would be difficult for him to consider the Fountain Street – William Street to Independence Street project a priority unless there is a development project on the horizon. Ms. Hood replied that if City Hall were to be relocated in the future, the current property would be up for sale, and the Fountain Street project would make it more marketable.

Mrs. Brunke presented cost estimates for two sections of Independence Street: Gordonville Road/East Rodney Drive to the bridge/trail overpass (\$1.297 million) and the bridge/trail overpass to Kingshighway (\$2.06 million). The cost estimate for replacing the bridge is \$1.5 million. Mr. Haubold asked if widening the existing bridge would cut the cost roughly in half. Mrs. Brunke replied that it probably would but didn't know if that would be possible with the existing structure.

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Mrs. Brunke stated that the total estimated cost of all of the projects (excluding Independence east of Kingshighway) is \$24.3 million. The Subcommittee requested that staff prepare a single list of all projects with cost estimates and email it to the group in advance of the next meeting.

Other Business

The next meeting was scheduled for November 24, 2014 at 7:00 a.m. in the Development Services Conference Room at City Hall.

Adjournment

There being no further business, the meeting was adjourned at 8:30 a.m.

Respectfully submitted,

Ryan Shrimplin
City Planner