

## TRANSPORTATION TRUST FUND 5 SUBCOMMITTEE MEETING NOTES

October 27, 2014

City Hall – Development Services Conference Room

### Subcommittee Members Present:

Mr. Jeff Glenn  
Mr. Charles Haubold  
Mr. William Hinckley  
Mr. Scott McClanahan  
Mr. John Voss

### Staff Present:

Mrs. Casey Brunke, City Engineer  
Mrs. Jennifer Criblez, Planner I  
Ms. Molly Hood, Assistant City Manager – Development Services

### Call to Order

Chairman McClanahan called the meeting to order at 7:00 a.m.

The notes from the previous meeting stood approved as submitted.

### Discussion of Projects for TTF 5 Proposed Project List

The group reviewed the TTF 5 Proposed Project List and noted that the projects on the list totaled \$13.8 million. Mrs. Brunke provided cost estimates for four additional projects that increased the total to \$19.3 million. The projects were: Bertling Street – Perryville Road to West End Boulevard, Bertling Street – West End Boulevard to Sprigg Street, the intersection of Bertling Street and West End Boulevard, and Main Street – Roberts Street to East Cape Rock Drive.

Mr. McClanahan expressed his concern about the geographical distribution of the projects. Mr. Haubold replied that the City needs to accomplish the greatest needs, not just spread projects throughout the community. The group discussed using sidewalks as a means to better distribute projects throughout the community. Ms. Hood explained that the City needs to do a better job of getting the word out about sidewalk repairs in the community. She stated that the sidewalks have been evaluated and the cost to make all of the necessary repairs is approximately \$2.3 million. Mr. Haubold suggested creating an inventory and a timeline for completion. He further stated that there needs to be a sufficient amount of funding dedicated to sidewalks to allow staff to address the greatest sidewalk needs. Mr. Glenn suggested dividing the community into North, Northeast, West, South, Central and Downtown and identifying projects that fit into each location. Mr. Voss was concerned that prior breakdowns were done by Council wards and recommended following this method to be consistent. In order to study the distribution of projects, the Subcommittee directed staff to prepare three maps: one showing projects from TTF 1 through TTF 4; one showing projects from TTF 4 and proposed projects for TTF 5; and one showing proposed projects for TTF 5 only.

The group discussed additional projects that would be key for voters. The Subcommittee asked Mrs. Brunke to prepare a cost estimate for South Sprigg Street Rubblizing & Overlay – William Street to Broadway for the next meeting. Mr. McClanahan noted that it is difficult to identify maintenance projects west of West End Boulevard. Improvements to Hopper Road between Kingshighway and Clippard Elementary School was discussed. Mr. McClanahan requested that Mrs. Brunke prepare cost estimates for this project and for New Madrid Street – Clark Avenue to Perry Avenue. Mr. Hinckley and Mr. Glenn requested that sidewalk and overlay projects be included on the TTF 5 maps to show a better distribution of the projects. Mr. Voss requested a typical cost of sidewalk per linear foot.

Mr. Glenn asked how important the Fountain Street – William Street to Independence Street project is to the overall strategic plan for the City and TTF 5. The group discussed improvements to Independence Street near the intersection of Kingshighway as an alternative. Ms. Hood indicated that it might be possible to utilize funds generated by the Parks, Recreation and Stormwater sales tax if a project involves improvements to the Cape La Croix Trail, which crosses under Independence Street. Mrs. Brunke will prepare cost estimates for three sections of Independence Street: Gordonville Road/East Rodney Drive to the bridge/trail overpass, the bridge/trail overpass to Kingshighway, and Kingshighway to Caruthers Avenue. The group agreed that improvements to Independence Street would be more beneficial than the Fountain Street project because Independence would fall under the category of maintenance (which is consistent with the direction given by the City Council) and would impact a greater number of citizens.

Ms. Hood informed the group that the meeting between the Subcommittee and the City Council has been pushed back to December. Information will be presented to the Chamber of Commerce's Transportation Committee in December as well.

#### Other Business

The next meeting was scheduled for November 10, 2014 at 7:00 a.m. in the Development Services Conference Room at City Hall.

#### Adjournment

There being no further business, the meeting was adjourned at 8:30 a.m.

Respectfully submitted,

Jennifer Criblez  
Planner I