The Efficient Movement of People and Goods

The City of Cape Girardeau, Missouri
Fourth Quarter
April - June, 2011

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PUBLIC TRANSPORTATION SERVICE INDEX GOOD

	4th Qtr 2011	4th Qtr 2010	% Inc/-Dec	
CCTA Passengers	12,894	12,511	3%	(based on 2011 vs. 2010 Monthly)
SEMO Transit Passengers	75,228	56,960	32%	(based on 2011 vs. 2010 Monthly)
Cape Air Passengers Outbound	1,412	1,059	33%	(based on 2011 vs. 2010 Monthly)
Cape Air Passengers Inbound	1,225	981	25%	(based on 2011 vs. 2010 Monthly)

	FY 2010-2011	FY 2009-2010	% Inc/-Dec
YTD Total Cape Air Passengers Outbound	5,483	2,603	111%

	4th Qtr 2011	4th Qtr 2010	% Inc/-Dec	
General Aviation Private Passengers*	913	740	23%	(based on 2011 vs. 2010 Monthly)

	Fall 2010 (October)	Fall 2009 (October)	Spring 2011 (Feb)	Spring 2010 (Feb)	% Inc/(Dec)
First Student Daily Passengers**	1,808	1,596	1,800	1,359	32%

* Intinerant Gen Av Pax's Deplaned
** Only Reported bi-annually

(See Attached Graphics)

FREIGHT MOVEMENT INDEX **GOOD**

SE Regional Port Authority	**4th Qtr 2011**	**4th Qtr 2010**	**% Inc/-Dec**
Monthly Tonnage			
Barge	184,313	199,993	-8%
Rail	8,866	15,508	-43%
Truck	70,384	81,418	-14%
TOTAL	263,563	296,919	-11%

	FY 2010-2011	**FY 2009-2010**	**% Inc/-Dec**
YTD Total Tonnage	1,208,634	1,165,924	4%

Cape Aviation	**4th Qtr 2011**	**4th Qtr 2010**	**% Inc/-Dec**
Quarterly Air Cargo Pounds	5,600	9,800	-43%

	FY 2010-2011	**FY 2009-2010**	
YTD Total Air Cargo Pounds	179,966	15,650	1050%

INFRASTRUCTURE CONDITION INDEX **FAIR**

	Jun, 2011	**Jun, 2010**
City Public Works Street PCI Rating (Established Annually)	65.28	N/A
Cape Girardeau Regional Airport	Fair to Good	Fair to Poor
Surface Condition		
Runway 10-28	Good	Good
Runway 2-20	Fair	Fair to Poor
Taxiway A	Good	Good
Taxiway B	Fair	Fair
Taxiway C	Good	Fair
Taxiway D	Fair	Fair
Taxiway E	Fair	Fair
Terminal Ramp	Fair	Fair
South Ramp	Good	Poor
T-Hangar and Taxiway F	Good	Good

	4th Qtr 2011	
Cape Aviation Aircraft Storage Capacity		20%
Rental Hangars Requested	5	
Rental Hangars Available	1	

CUSTOMER SERVICE INDEX **GOOD**

Transportation Related Complaints:	
City Hall	0
Airport Administration	0
Cape Aviation	0
Airlines	0

(Note: Some sources do not keep record of complaints on a regular basis)