Shawnee Park Center Expansion

The Shawnee Park Center, located inside Shawnee Park, is in the Southeast part of the City of Cape Girardeau. The facility offers a multi-purpose area which has a high school regulation size basketball court, and (1 or 2) high school regulation size volleyball courts. The space can accommodate weddings receptions, banquets, sports leagues, and many other events. The facility has up to three meeting rooms available to rent for standalone events or meetings, or in conjunction with a main floor event and are utilized for department programs. The facility offers a small fitness room equipped with cardio and weight training machines. A full service kitchen is also available. Outside amenities include a playground and currently a community garden.

CURRENT ISSUES

<table>
<thead>
<tr>
<th>Fitness Room Size</th>
<th>Lack of Programming Space</th>
<th>Lack of Meeting Space</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fitness room is currently too small to increase fitness participation from the community.</td>
<td>Need to expand activity room area for increased youth and adult programming opportunities.</td>
<td>The need for more meeting room space.</td>
</tr>
</tbody>
</table>

PROJECT SCOPE

- Construct an additional 5,000 square feet to activity and fitness rooms on the east side of the facility.
- Install backup generator.

PROJECT OUTCOMES

- An expanded fitness room, meeting room, and activity room will allow for more community activities and fitness participation.
- Generator would allow for continued use of facility during electrical outages.

ESTIMATED OPERATIONAL BUDGET IMPACT

- Minimal operational budget increase.
- Opportunities for increased revenue.

CONSTRUCTION COST ESTIMATE

FOR CENTER EXPANSION: $650,000

Neighborhood Parks

Addition of two neighborhood parks at locations to be determined. New playground examples are shown below.

CONSTRUCTION COST ESTIMATE

FOR NEIGHBORHOOD PARKS: $800,000