Jaycee Municipal Golf Course Improvements

The Jaycee Municipal Golf Course is a city owned, 18 hole, 120 acre golf course located in the north section of Cape Girardeau. Jaycees is a public golf course that allows top level golfing to both the experienced golfer as well as the beginner. The golf course has gone through several changes over the past several years. In 2010 the course was changed from Bermuda Greens to Bent Grass Greens, and a portion of the fairways were changed to Zoysia Grass Fairways. With these course improvements the city also updated the existing Pro Shop to give a fresh clean look. This course is heavily used by citizens as well as visitors to Cape Girardeau and hosts approximately 23,000 rounds of golf each year.

CURRENT ISSUES

<table>
<thead>
<tr>
<th>Pro Shop/Concessions</th>
<th>Accessibility</th>
<th>Outdoor Shelter</th>
<th>Cart Storage</th>
<th>Fairway Grass</th>
<th>Maintenance Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pro shop is too small and in need of improvements to enhance efficiency for patrons and staff.</td>
<td>Facility restrooms are not ADA accessible.</td>
<td>The current outdoor shelter is old and in need of replacement.</td>
<td>The course’s cart shed is too small for a needed expansion.</td>
<td>For better course maintenance, the fairway Zoysia Grass needs to be continued throughout the entire course.</td>
<td>The current maintenance facility is in need of major repair or replacement.</td>
</tr>
</tbody>
</table>

PROJECT SCOPE

- Build a new and larger cart shed to house more golf carts.
- Construct a new maintenance facility.
- Improve facility parking.
- Complete fairways with Zoysia Grass.

PROJECT OUTCOMES

- A larger cart shed will allow for more carts and more rentals for increased revenue.
- New maintenance facility will aid in maintenance projects and storage.
- New outdoor event pavilion will enhance tournaments and events.

ESTIMATED OPERATIONAL BUDGET IMPACT:

- Improved maintenance efficiencies.
- Increased revenue opportunities.

CONSTRUCTION COST ESTIMATE:

$350,000