

# Transportation Trust Fund 5 (TTF5) Projects 2016-2020

| <u>General Projects</u>          | <u>Annual</u> | <u>Five-Year Total</u>           |
|----------------------------------|---------------|----------------------------------|
| Expanded Paving Overlay          | \$700,000     | \$3,500,000                      |
| Street, Curb, and Gutter Repair  | \$850,000     | \$4,250,000                      |
| Sidewalk Gap and Sidewalk Repair | \$160,000     | \$800,000                        |
| Street Lights                    | \$115,000     | \$575,000                        |
|                                  | \$1,825,000   | <b>Subtotal General Projects</b> |
|                                  |               | <b>\$9,125,000</b>               |

| <u>Specific Projects</u>  | <u>Original Estimated Cost</u>    |
|---|-----------------------------------|
| A. Fountain Street from William Street to Independence Street<br>New Concrete Street, Curb and Gutter, Sidewalk, Streetlights                 | \$1,000,000                       |
| B. Independence Street from Gordonville/East Rodney to Caruthers<br>Traffic Study to Address Congestion, Implement Recommendations from Study | \$3,500,000                       |
| C. Lexington Avenue from Sherwood Drive to West Cape Rock Drive<br>Patch, Overlay, Sidewalks  | \$900,000                         |
| D. Main Street from Roberts Street to East Cape Rock Drive<br>Reconstruction, Curb and Gutter, Sidewalks, Streetlights                        | \$1,100,000                       |
| E. Sloan Creek Bridge on Big Bend Road<br>Replace Superstructure, Address Slope Issues  | \$1,700,000                       |
| F. Sprigg Street from William Street to Broadway<br>Mill and Overlay, Sidewalks, Streetscape, Right-Turn Lane at William/Sprigg               | \$1,700,000                       |
| G. West End Boulevard from New Madrid Street to Bertling Street<br>Reconstruction, Curb and Gutter, Sidewalks, Streetlights                   | \$2,500,000                       |
|   | <b>Subtotal Specific Projects</b> |
|   | <b>\$12,400,000</b>               |
|   | <b>Total All Projects</b>         |
|   | <b>\$21,525,000</b>               |
|   | Safety Improvements/Contingency   |
|   | \$2,475,000                       |

**TOTAL** **\$24,000,000**

| <u>Additional Project</u>                                      |                                      |
|--|--------------------------------------|
| Neighborhood Street Repair<br>Repurposed Armstrong Drive Funds | <b>\$3,200,000</b>                   |
|  | <b>TOTAL with Additional Project</b> |
|  | <b>\$27,200,000</b>                  |